

FACTORS USED IN BASELINE ADJUSTMENTS

Chart 4—FY 2008 WIA Performance Goals

New Bedford for FY 2008

Local Performance levels were based on data in the charts provided with the planning instructions as well as current and projected service level ranges.

Adult Entered Employment, Retention and Credential rates

An adjustment of -1% was taken based on service level ranges for High School Dropouts (29.4%); an adjustment of -1% was taken based on percentage of Limited English Speaking (13.6%); an adjustment of -2 was taken based on the percentage of people on Welfare (59.4%); and -2% was taken as a result of the Unemployment rate (6.5%) for a total adjustment of **-6%**, and an adjustment of **\$600** was taken based on the Average Area Wage Chart for Adults.

Dislocated Worker Entered Employment, Retention and Credential Rates

An adjustment of -2% was taken based on the service level ranges for High School Dropouts (19.2%); an adjustment of -1% was taken based on percentage of Limited English Speaking (13.0%); an adjustment of -1% was taken based on the percentage of Welfare participants (3.3%); and an adjustment of -2% was taken based on the unemployment rate (6.5%) for a total adjustment of **-6%**, and an adjustment of **\$1,200** was taken based on the Average Wage Chart for Dislocated Workers.

Older Youth Entered Employment, Retention and Credential Rates

An adjustment of -2% was taken based on the number of Disabled (37%); an adjustment of -2% was taken based on Lack of Basic Skills (78.3%); and an adjustment of -2% was taken based on the Unemployment Rate (6.5%) for a final adjustment of **-6%**, and an adjustment of **\$400** was taken based on the Average Wage Chart for Older Youths.

Younger Youth Skill Attainment, Diploma and Retention Rates

An adjustment of -2% was taken based on the percentage of Welfare customers (42%); an adjustment of -1% was taken based on Disabled; an adjustment of -2% was taken based on Limited Basic Skills (67%); and an adjustment of -2% was taken based on the Unemployment Rate (6.5%) for a total adjustment of **-7%**.