

WIB Expense - Functional Components (WIB2)

	WIB		Youth Council	Total
	Admin	Program		
BSW Mfg.	3,955			3,955
BSW Healthcare	800			800
ECCLI	1,780			1,780
DOE ABE	2,500			2,500
RESERVE	25,000			25,000
WTF (DLW)	75,000			75,000
WTF Youth			20,000	20,000
Conn. Act.	5,000		5,000	10,000
S.T.E.M.	5,000		1,000	6,000
WIA Admin	76,004			76,004
DOE One Stop	3,000			3,000
Wagner Peyser 90%		5,000		5,000
Wagner Peyser 10%		21,000		21,000
State One Stop	5,250	19,750		25,000
DTA Skills	5,646			5,646
Fish VI	3,500			3,500
MOU's	3,000			3,000
WIA Adult		44,266		44,266
WIA Youth		17,086	69,914	87,000
WIA Dis.Wkr.		32,000		32,000
	<u>215,435</u>	<u>139,102</u>	<u>95,914</u>	<u>450,451</u>
	48%	31%	21%	

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