

ATTACHMENT G

PART V. PERFORMANCE MEASURES & GOALS

Performance Adjustment Narrative

Summary of Factors Used in Performance Adjustments and/or Proposed Negotiations

FY 2006 WIA Title I Performance Goals

GREATER NEW BEDFORD WORKFORCE INVESTMENT BOARD, INC.

This form must be submitted to indicate if the Board is adopting the State Levels for FY 2006, or instead is taking adjustments and/or proposing negotiations. Please indicate below the statement(s) that apply. If (b) and/or (c) are checked, provide summaries according to the instructions on page 15.

(a) The Board adopts the FY 2006 State Goals for FY 2006 Local Goals.

(b) Standard Baseline Adjustments have been taken (Summarized below).

(c) The Board requests negotiation of one or more measures (Summarized below)

Adult Entered Employment, Retention and Credential Rates

An adjustment of -1% was taken based on service level ranges for High School Dropouts (26.3%), an adjustment of -1% was taken based on Welfare (43.8%), an adjustment of -2% was taken based on Unemployment Rate (6.5%), for a total adjustment of -4%.

Adult Earnings Gain

An adjustment of -50 was taken based on service level ranges for High School Dropouts (26.3%), an adjustment of -50 was taken based on Welfare (43.8%), an adjustment of -200 was taken based on Area Average Wage (\$33,449), for a total adjustment of -300.

Dislocated Workers Entered Employment, Retention and Credential Rates

An adjustment of -1% was taken based on service level ranges for High School Dropouts (12.1%), an adjustment of -2% was taken based on Unemployment Rate (6.5%), for a total adjustment of -3%.

ATTACHMENT G

Dislocated Workers Earnings Gain

An adjustment of -100 was taken based on service level ranges for High School Dropouts (12.1%) for a total adjustment of -100.

Older Youth Entered Employment, Retention and Credential Rates

An adjustment of -1% was taken based on service level ranges for High School Dropouts (63%), an adjustment of -2% was taken based on percentage of Disabled Customers (30.9%), an adjustment of -2% was taken based on percentage of Customers who lack Basic Skills (82.5%), an adjustment of -2% was taken based on Unemployment Rate (6.5%), for a total adjustment of -7%.

Older Youth Earnings Gain

An adjustment of -50 was taken based on service level ranges for High School Dropouts (63%), an adjustment of -100 was taken based on percentage of Disabled Customers (30.9%), an adjustment of -100% was taken based on percentage of Customers who lack Basic Skills (82.5%), an adjustment of -200 was taken based on Area Average Wage (\$33,449), for a total adjustment of -450.

Younger Youth Skill Attainment, Diploma, and Retention Rates

An adjustment of -2% was taken based on percentage of Welfare Customers (44.4%), an adjustment of -1% was taken based on percentage of Disabled Customers (30.9%), an adjustment of -2% was taken based on percentage of Customers who lack Basic Skills (82.5%), an adjustment of -2% was taken based on Unemployment Rate (6.5%), for a total adjustment of -7%.