

## Attachment C

# Educational Attainment & Work Readiness Initiative

## Budget & Budget Narrative

	Contract Expense	Match
Instructor salaries (position, hours per week, # of weeks)		
Fringe		
Administrative Costs - up to 8%		
Materials & Supplies		
Non-Expendable Equipment		
Copying/Printing		
Meeting space/Premises		
Staff Travel		
Transportation		
Subcontractors		
Other expenditures (explain)		

## **Budget Narrative**

Please explain costs and breakdown per line item: