

FY 2005 REGIONAL WORKFORCE DEVELOPMENT SYSTEM INTEGRATED BUDGET

Funding Source	Amount	Program Operator	Purpose
WIA Title I Adult – Massachusetts Division of Career Services (DCS)	\$ 1,079,353	New Directions	To provide core, ¹ intensive ² and training ³ services to adults.
WIA Title I Dislocated Worker – Massachusetts Division of Career Services (DCS)	\$ 932,313	New Directions	Provides core, intensive and training services to dislocated workers.
WIA Title I Youth – Commonwealth Corporation	\$ 1,396,999	New Directions	Provides assistance in academic and occupational learning leading to further education and employment.
Navigator	\$ 54,000	New Directions	Assists disabled in gaining and retaining employment.
Fishing Grant V – Department of Labor National Reserve Account	\$ 361,000	New Directions	Assists individuals attached to the fishing industry in gaining new skills for employment.
MA Dept. of Education - Science, Technology, Engineering & Math Internships (S.T.E.M.)	\$ 37,500	Greater New Bedford Workforce Investment Board, Inc. (WIB)	Promotes high school internships in science, technology, engineering and math.
Department of Transitional Assistance (DTA) ▪ Skills/Education ▪ Post-Employment	\$ 152,315	New Directions	Provides education and skills training to DTA customers, assists clients after job placement, assures retention of jobs – reduces recidivism.
Department of Transitional Assistance (DTA) EAS Employee Assistance Services ESP Employment Services Program	\$ \$ \$ 354,630 \$	<ul style="list-style-type: none"> ▪ DCS – Employment Network ▪ Life Stream ▪ New Bedford Public Schools ▪ New Directions 	<ul style="list-style-type: none"> ▪ “In-kind” staff support – employment services for welfare recipients. ▪ Supported Work ▪ Young Parents Program ▪ Skills Training
Wagner - Peyser 90% Funds Wagner – Peyser 10% Funds	\$ 385,803 \$ 38,167	<ul style="list-style-type: none"> ▪ Division of Career Services (DCS) 	<ul style="list-style-type: none"> ▪ Operational costs to assist customers in seeking employment. ▪ Employment services for youth.
Unemployment Insurance	\$ 18,066	<ul style="list-style-type: none"> ▪ Division of Career Services (DCS) 	<ul style="list-style-type: none"> ▪ Provides Unemployment Insurance services to customers in the Career Center.

¹ Core Services include all basic Career Center services available to the general public - no eligibility requirements (Universal Access).

² Intensive Services may be provided to individuals who are unemployed and are unable to obtain employment through Core Services. Intensive Services may include assessments, in-depth interviewing and evaluation to determine barriers and appropriate employment goals, development of an individual employment plan, etc.

³ Training Services are provided for economically eligible individuals who have been determined to be in need of such services and include programs of training services that are directly linked to employment opportunities.

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Veterans (DVOP)	\$ 3,415	<ul style="list-style-type: none"> ▪ Division of Career Services (DCS) 	<ul style="list-style-type: none"> ▪ Provides outreach and employment services to disabled veterans. ▪ Local veteran employment service.
State Appropriation	\$ 76,923		
Other DET	\$ 59,109		
School-to-Career Connecting Activities – Massachusetts Department of Education	\$ 128,169	<ul style="list-style-type: none"> ▪ GNBWIB / GNB Youth Council ▪ Bristol Community College ▪ New Bedford Area Chamber of Commerce 	<ul style="list-style-type: none"> ▪ Career Specialists connect youth with internships. ▪ Employer Recruiter creates internship opportunities.
Adult Basic Ed.	\$ 120,928		
Pathways	\$ 31,345		
D.O.E. One Stop CC	\$ 26,694		
Workforce Investment Board	\$ 75,000	<ul style="list-style-type: none"> ▪ Greater New Bedford Workforce Investment Board, Inc. (WIB) 	<ul style="list-style-type: none"> ▪ Assists the Workforce Investment Board in carrying out its responsibilities. ▪ Assists the Board in carrying out Youth Council responsibilities.
Baseline Funding – Department of Workforce Development (DWD)	\$ 20,000		
Workforce Training Fund –(WTF) State Division of Career Services (DCS)	\$	<ul style="list-style-type: none"> ▪ FY'05 Information not yet released 	<ul style="list-style-type: none"> ▪ Grants to companies to upgrade skills of workforce.
Massachusetts Rehabilitation Commission	\$ 635,000 (FY'04 figure)	<ul style="list-style-type: none"> ▪ Massachusetts Rehabilitation Commission – New Bedford 	<ul style="list-style-type: none"> ▪ Vocational rehabilitation and employment services for individuals with disabilities.
Dept. of Workforce Development (DWD) MassWorks	\$ 271,189	<ul style="list-style-type: none"> ▪ GNBWIB / New Directions 	<ul style="list-style-type: none"> ▪ Foundation skills for manufacturing workers
Dept. of Workforce Development (DWD) MassWorks	\$ 416,084	<ul style="list-style-type: none"> ▪ Bristol WIB / GNBWIB 	<ul style="list-style-type: none"> ▪ Foundation skills for healthcare workers
DCS Rapid Response	\$ 153,000	<ul style="list-style-type: none"> ▪ New Directions 	<ul style="list-style-type: none"> ▪ Training and services for dislocated workers, Compass and Sovereign Bank, AT&T
TOTAL	\$ 6,827,002.		