

GREATER NEW BEDFORD WORKFORCE INVESTMENT BOARD, INC.
Proposed FY'08 WIB Operating Budget

GL #'s		FY '08 Approved Budget
5010	Salaries	\$500,391
	<i>Fringe - (GL #'s 5081, 5020, 5035)</i>	\$130,554
5030	Other Employee Benefits	\$9,000
5040	Payroll Processing	\$125
5045	Accounting (Taxes, Audit, Annual Rpt.)	\$6,000
5050	Conf/Seminars (includes NAWB)	\$12,000
5055	Advertising	\$1,000
5060	Equipment Lease	\$3,450
5070	Office Supplies and Expense	\$7,000
5080	Employer Insurance	\$3,494
5085	Meganet/Internet Access	\$720
5086	Website Dv'lpmt & Maintenance	\$1,140
5090	Memberships	\$5,350
5094	Consultant / Per Diem Services	\$6,500
5095	Prof. Services/Marketing/PR	\$5,000
5096	Surveys / Market Research	\$240
5100	Miscellaneous	\$650
5120	Postage	\$4,400
5121	Bulk Mail Postage	\$414
5130	Meetings/Workshops	\$6,200
5135	Annual Planning Retreat	\$750
5140	Rent / Utilities / Housekeeping	\$32,161
5141	Rent for Suite 208 - D. Hurley	\$4,925
5142	WorkCert Expenses	\$0
5143	<i>LiteracyWorks</i> Expenses	\$0
5150	Repairs/Maintenance/Software	\$1,500
5160	Subscriptions	\$650
5161	MOSES User Fee	\$300
5170	Telephone	\$3,400
5180	Travel	\$6,603
1510	Equipment/Furniture	\$9,300
	TOTAL:	\$763,217